

(Rs. In lakhs)

Budget Allocation				
	2018-19 B.E/R.E	2019-20 B.E/R.E	2020-21 B.E/R.E	2021-22 B.E/R.E
Salary (OH-36)	1934.65	2090.70	3380.05	3225.99
Recurring (OH-31)	1113.17	1505.42	1372.97	950.00
Capital (OH-35)	1200.00	1075.00	313.45	400.00