

(Rs. In lakhs)

Budget Allocation					
	2019-20 B.E /R.E	2020-21 B.E /R.E	2021-22 B.E /R.E	2022-23 B.E /R.E	2023-24 B.E /R.E
Salary (OH-36)	1969.00	3274.32	3575.03	3760.00	4197.00
Recurring (OH-31)	1275.08	1372.97	1250.00	1513.00	1806.00
Capital (OH-35)	1075.00	313.45	400.00	500.00	500.00